

Allocation for the year - 2026

Seri al No	Department	PSDG Rs .Mn	Maintena nce Rs.Mn.	ADB Rs.Mn	PHSEP Rs.Mn	CBG Rs.Mn	Ditwa	Special Project	Total Rs.Mn
1	Health								
	Continuation	78.98	-	-	-	-	-	-	78.98
	New Works	844.00	273.00	430.25	510.00	-	-	-	2057.25
	Sub Total	922.98	273.00	430.25	510.00	-	-	-	2136.23
2	Ayurveda								
	Bills in Hand	3.12	-	-	-	-	-	-	3.12
	Continuation	16.32	-	-	-	-	-	-	16.32
	New Works	316.00	34.00	-	-	-	-	-	350.00
		335.44	34.00	-	-	-	-	-	369.44
3	Social Service								
	Continuation	5.40	-	-	-	-	-	-	5.40
	New Works	90.00	32.00	-	-	-	-	-	122.00
		95.40	32.00	-	-	-	-	-	127.40
4	Probation								
	Continuation	35.80	-	-	-	-	-	-	35.80
	New Works	325.00	78.00	-	-	-	3.68	-	406.68
		360.80	78.00	-	-	-	3.68	-	442.48
5	Ministry - CBG								
		-	-	-	-	6.57	-	-	6.57
		-	-	-	-	6.57	-	-	6.57
	Grand Total	1714.62	417.00	430.25	510.00	6.57	3.68	-	3082.12